

RSA REGIONAL SELECTIVE ASSISTANCE

2016/17 Annual Summary

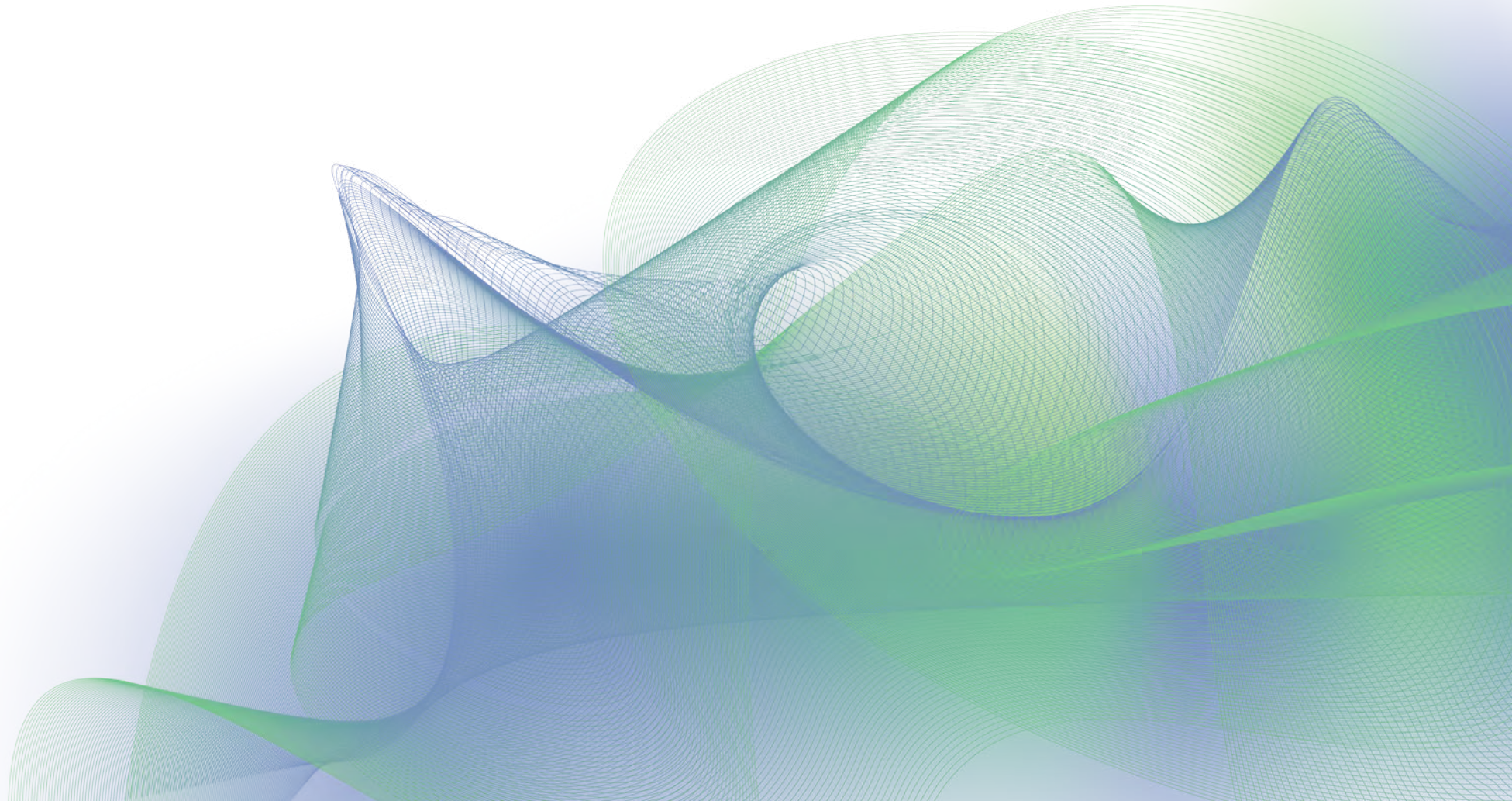


In 2016/17 businesses across a wide range of sectors accepted 65 offers of RSA totalling **£16.2million.**

These offers relate to projects with planned capital expenditure of £37.5million and the expected creation or safeguarding of 1,630 jobs.

SMEs accounted for 62 (95%) of the accepted RSA offers with total grant of £12.3million. These projects involve planned investment of £34.6 million with the aim of creating or safeguarding 1,133 jobs.

The tables below compare this year's figures against the previous 2 years.



OFFERS ACCEPTED (NUMBER)	2016/17	2015/16	2014/15
Scottish owned	57 (88%)	49 (76%)	72 (59%)
UK (Non Scottish) owned	4 (6%)	6 (9%)	14 (12%)
Foreign owned	4 (6%)	10 (15%)	35 (29%)
Total	65	65	121

OFFERS ACCEPTED (AMOUNT)	2016/17	2015/16	2014/15
Scottish owned	£9.3m (57%)	£8.9m (52%)	£13.2m (23%)
UK (Non Scottish) owned	£2.8m (17%)	£3.5m (20%)	£21.0m (36%)
Foreign owned	£4.1m (25%)	£4.8m (28%)	£23.6m (41%)
Total	£16.2m	£17.1m	£57.8m

PLANNED CAPITAL EXPENDITURE	2016/17	2015/16	2014/15
Scottish owned	£34.1m (91%)	£51m (51%)	£76.6m (19%)
UK (Non Scottish) owned	£0.3m (1%)	£29m (29%)	£152.1m (39%)
Foreign owned	£3m (8%)	£19.5m (20%)	£168.0m (42%)
Total	£37.5m	£99.3m	£396.7m

PLANNED JOBS	2016/17	2015/16	2014/15
Scottish owned	1,065 (65%)	1,110 (59%)	1,475 (16%)
UK (Non Scottish) owned	140 (9%)	326 (17%)	4,086 (46%)
Foreign owned	425 (26%)	453 (24%)	3,430 (38%)
Total	1,630	1,889	8,991

Full list of companies that accepted an RSA offer in 2016/17

QUARTER 1

Acadian Engineering Limited
AG Concepts Limited
Ashwood UK Ltd.
Circosense Ltd
Customer Experience People Limited
Datavita Limited
H.I.E. Ltd.
iHandover Limited
Mallzee Ltd
Share In Ltd
Sorba-Freeze Limited
Theraplay Limited

QUARTER 2

Aquila Biomedical Limited
Ascensos Limited
Axis Productions Limited
Chevron Aircraft Maintenance Limited
Farm Flo UK Limited
J. Thomson Colour Printers Limited
Kayfoam Limited
Kilco (International) Ltd
Leading Edge Creative Design Limited
Metaflake Limited
Miller Fabrications Limited
NTEK Litho Limited
Peter Equi & Sons Limited
Phase 3 Connectors Ltd
Procure Wizard Ltd
Retronix Ltd.
Ross's of Edinburgh Ltd
Semefab Limited
Sports Labs Limited
Stockwell Limited
Swipii Labs Ltd

QUARTER 3

Aquapac Limited
Cezanne HR Limited
Henry Winning & Co Limited
Martin Aerospace Limited
Mindgenius Ltd.
Nexus Packaging Ltd
Odro Ltd
Perfect Service Solutions Ltd
Risual Limited
Scotdor
Shore Laminates Limited
Tensarc Limited
The Quintessential Distilling Co Ltd
Vert Rotors UK Limited
Witherby Publishing Group Limited

QUARTER 4

Acuvent Engineering Group Ltd
Bright Digital Marketing Ltd
Contract Solutions (Scotland) Limited
Curtainwise (Scotland) Ltd
Dover Business Services EMEA Limited
Elite Bedding Company Limited
Eyemouth Freezers Limited
GDR Food Technology Limited
Genpact (UK) Limited
Hutchison Technologies Limited
Incremental Group Limited
Integrated Environmental Solutions Limited
J Hickinson & Son Limited
McLaren Packaging Limited
Railsimulator.com Limited
ReproCell Europe Limited
The Innis & Gunn Brewing Company Limited

BACKGROUND

Regional Selective Assistance (RSA) is the main national scheme of financial assistance to industry. It provides discretionary grants to investment projects that will create and safeguard employment in the Assisted Areas – areas designated for regional aid under European Community law. It also includes 'Tier 3' assistance in other designated areas where we can offer support to Small and Medium-sized Enterprises (SMEs), delivered under the EC's General Block Exemption Regulations.

Payment of RSA is made in instalments, typically over several years as job and capital expenditure targets are met. Not all projects will proceed, and nor do all accepted offers result in full payment, as projects are sometimes scaled down or abandoned before payments are made. The figures quoted in the tables, therefore, represent the maximum grant potentially payable if the project is satisfactorily completed, and **not** the amount actually paid to date. All job numbers given in this report are firms' forecast figures, and are subject to change depending on future economic conditions and other factors affecting the businesses concerned.

For more information on RSA go to www.scottish-enterprise.com/rsa or contact:

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