

RSA REGIONAL SELECTIVE ASSISTANCE

2014/15 Annual Summary

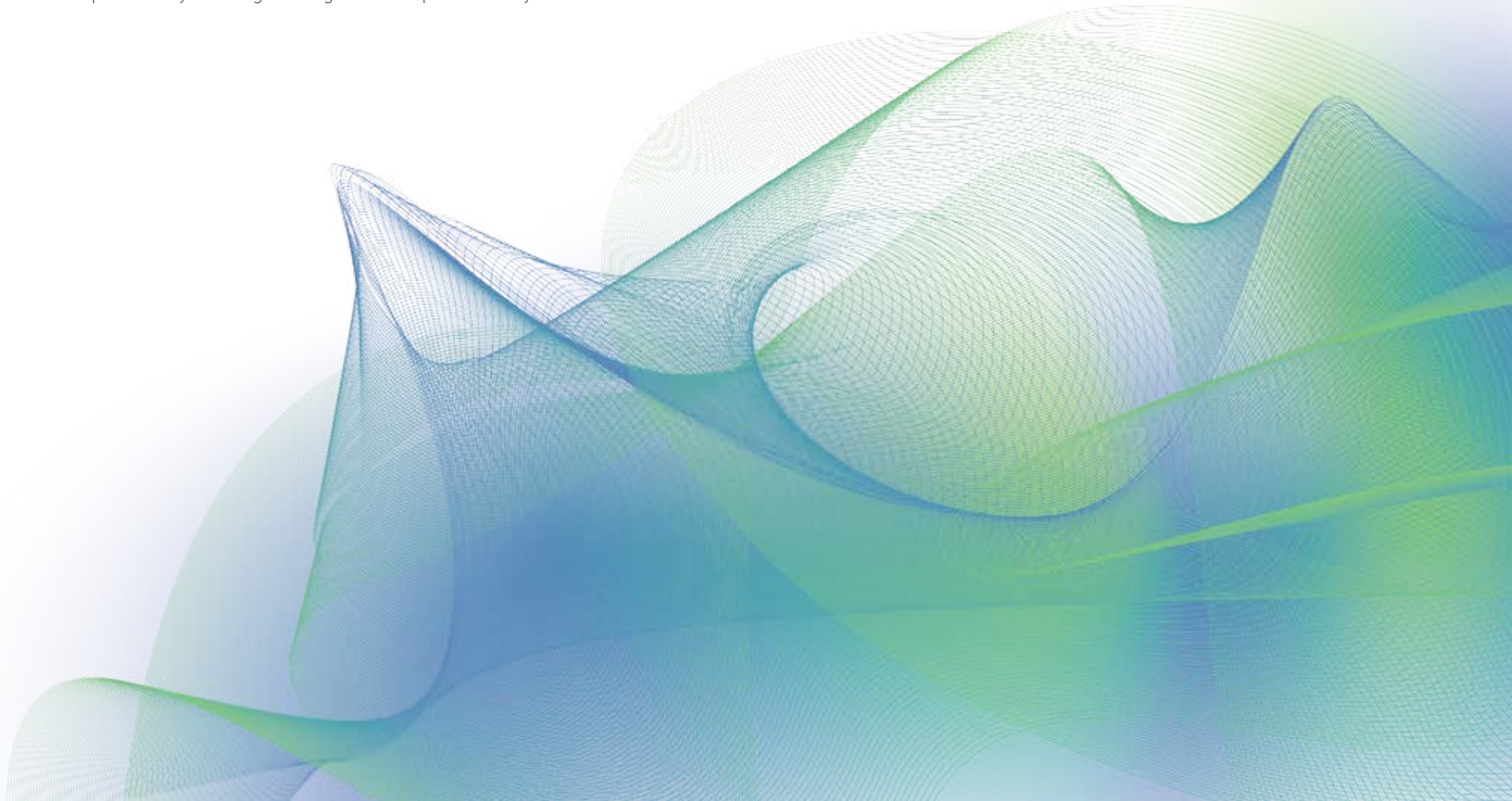


In 2014/15 businesses across a wide range of sectors accepted 121 offers of RSA totalling over **£57.8 million.**

These offers relate to projects with planned capital expenditure of £396.7 million and the expected creation or safeguarding of 8,991 jobs.

SMEs accounted for 74 (61%) of the accepted RSA offers with total grant of almost £13 million. These projects involve planned investment of £67.5 million with the aim of creating or safeguarding 1,367 jobs.

The tables that follow compare this year's figures against the previous 2 years.



OFFERS ACCEPTED (NUMBER)	2014/15	2013/14	2012/13
Scottish owned	72 (59%)	78 (67%)	84 (71%)
UK (Non Scottish) owned	14 (12%)	13 (11%)	11 (9%)
Foreign owned	35 (29%)	26 (22%)	23 (20%)
Total	121	117	118

OFFERS ACCEPTED (AMOUNT)	2014/15	2013/14	2012/13
Scottish owned	£13.2m (23%)	£15.0m (28%)	£16.3m (38%)
UK (Non Scottish) owned	£21.0m (36%)	£9.8m (19%)	£2.8m (6%)
Foreign owned	£23.6m (41%)	£27.8m (53%)	£24.2m (56%)
Total	£57.8m	£52.6m	£43.3m

PLANNED CAPITAL EXPENDITURE	2014/15	2013/14	2012/13
Scottish owned	£76.6m (19%)	£67.3m (25%)	£69.3m (32%)
UK (Non Scottish) owned	£152.1m (39%)	£19.3m (7%)	£20.4m (10%)
Foreign owned	£168.0m (42%)	£180.5m (68%)	£125.8m (58%)
Total	£396.7m	£267.1m	£215.5m

PLANNED JOBS	2014/15	2013/14	2012/13
Scottish owned	1,475 (16%)	1,980 (32%)	1,790 (37%)
UK (Non Scottish) owned	4,086 (46%)	1,395 (23%)	420 (9%)
Foreign owned	3,430 (38%)	2,786 (45%)	2,556 (54%)
Total	8,991	6,161	4,766

Full list of companies that accepted an RSA offer in 2014/15

QUARTER 1

Abacus Valves International Limited
Academy Uniforms MPC Limited
Ay Dee Kay Limited
Ballantine Castings Ltd.
BioSil Limited
Blancomet Scot Ltd
British Polythene Limited t/a bpi Visqueen
Ceramic Group (Holdings) Limited
Ceridian UK Limited
Chivas Brothers Limited
Clyde Marine Training Limited
DeltaDNA Limited (Formerly Gamesanalytics Limited)
Diamond Power Specialty Limited
Doosan Babcock Limited
FMC Technologies Limited
FVG Limited *
FX Signs Ltd.
Glencairn Crystal Studio Limited
Halley Stevensons (Dyers & Finishers) Limited
Hescott Engineering Company Limited

Ichor Systems Ltd
Independent Glass Company Limited
Intelligent Office UK Limited
Lees of Scotland Limited
Little Doone Foods Limited
Lockheed Martin Business Technology Solutions Limited
National Oilwell Varco UK Limited
Pastdue Customer Solutions Limited
Piramal Healthcare UK Limited
PRA U.K. Management Services Ltd
Rico Developments Ltd
Ridings Sawmills (Cardross) Limited
Roddenloft Brewery Ltd
Scott Timber Limited
Serracon Limited
Stevenswood Limited
Stirling Potatoes Limited
Surface Technology plc
Terasaki Electric (Europe) Limited
Tokheim UK Limited
Tradstocks Ltd.
Umicore Coating Services Limited
Waracle Limited

QUARTER 2

2 Sisters Poultry Limited
A J Glass and Glazing
Albion Automotive Limited
Arthur J Gallagher Insurance Brokers Limited
Babcock Marine (Rosyth) Limited
Bonnie Tartan Limited
Bridgeall Limited
Bridgeforth Engineering Limited
Capita plc
Capita plc
Carlton Die Castings Limited
City Park Technology Centre Limited
Cooper Software Ltd
Curo Compensation Limited
Fairprint Distribution Limited
Geniac UK Limited
Heil Farid European Company Limited
Hyspec Engineering Holdings Limited
Kobojo SA
Lightbody of Hamilton Limited
Macquarie Asset Leasing (UK) Limited
Micronas Limited
Multi Packaging Solutions UK Limited (previously Chesapeake Limited)

National Oilwell Varco UK Limited
NCR Financial Solutions Group Limited
Neogen Europe Limited
Nynas UK AB
Opos Limited
Peterson (United Kingdom) Limited *
Procam Television Limited
Protective Technology Solutions Limited t/a Haven PTS
Quadscot Precision Engineers Limited
RMK Engineering Ltd
Rohr Aero Services Limited
Sercon Support Services Limited
SmithKline Beecham Limited
Spirit Aerosystems (Europe) Limited
St Andrews Brewers Limited
Synnex-Concentrix UK Limited
Tempest Brewing Co Limited
Tilly Confectionery Limited
York EMC Services Limited (Formerly York EMC Services (2007) Limited)
Z.Hinchliffe & Sons Limited

* Denotes offers made to companies in the Highlands and Islands Enterprise Region.

Full list of companies that accepted an RSA offer in 2014/15

QUARTER 3

Agenor Technology Limited
AGM Group Limited
All Truck Commercial Vehicle Repairs Ltd
Appening Limited
BAE Systems Surface Ships Limited
BrewDog plc
BusinessPort Limited
Cladco Limited
Combined Pumps Limited
Direct Engineering (Scotland) Limited
Firefish Software Ltd.
Houston Bottling & Co-Pack Limited
Interplex PMP Limited
John McGavigan Limited
Made Brave Ltd
Site Sealants Ltd.
Tayside Aviation Limited
WE HAE Meat Limited

QUARTER 4

Advanced Display Solutions Limited
Airco Developments Limited
Albacom Limited
Albann Limited
C R Smith Manufacturing Limited
E & O Laboratories Limited
Equator (Scotland) Limited
First Opinion Ltd
GDR Food Technology Limited
Hawick Knitwear Limited
Heidi Beers Limited
Matic Media Services Limited
Occa Design Consultancy Ltd
Smillie & Cuthbertson Limited
SystemActive Limited
Tactical Wireless Limited *
Welldata (Subsurface Surveillance Systems)
Ltd

BACKGROUND

Regional Selective Assistance (RSA) is the main national scheme of financial assistance to industry. It provides discretionary grants to investment projects that will create and safeguard employment in the Assisted Areas – areas designated for regional aid under European Community law. It also includes 'Tier 3' assistance in other designated areas where we can offer support to Small and Medium-sized Enterprises (SMEs), delivered under the EC's General Block Exemption Regulations.

Payment of RSA is made in instalments, typically over several years as job and capital expenditure targets are met. Not all projects will proceed, and nor do all accepted offers result in full payment, as projects are sometimes scaled down or abandoned before payments are made. The figures quoted in the tables, therefore, represent the maximum grant potentially payable if the project is satisfactorily completed, and **not** the amount actually paid to date. All job numbers given in this report are firms' forecast figures, and are subject to change depending on future economic conditions and other factors affecting the businesses concerned.

For more information on RSA go to www.scottish-enterprise.com/services/attract-investment/regional-selective-assistance/overview or contact:

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